

32.01.26.03 Household and Property Services General Fund Appropriation.....	[1929,2641] <u>927,639</u>
32.01.26.04 Services to Children and Adolescents General Fund Appropriation.....	164,638
32.01.26.05 Services to the Aged General Fund Appropriation.....	898,381
32.01.26.06 Services to Alcoholics General Fund Appropriation.....	21,251
32.01.26.07 Services to Adults General Fund Appropriation.....	1,509,028
32.01.26.09 Medical Surgical Services General Fund Appropriation.....	626,659
32.01.26.10 Ancillary Services General Fund Appropriation.....	877,828
32.01.26.11 Education and Training of Professional Personnel General Fund Appropriation.....	247,469
32.01.26.12 Community Services General Fund Appropriation.....	121,721
32.01.26.13 Research General Fund Appropriation.....	445
32.01.26.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	201,028

SUMMARY

Total General Fund Appropriation.....	[16,463,6161] <u>6,459,441</u>
Total Special Fund Appropriation.....	3,163